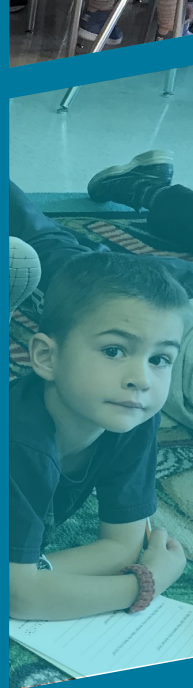
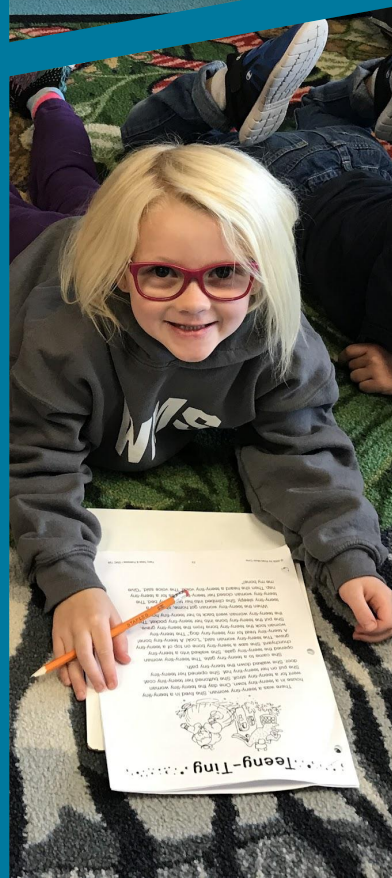
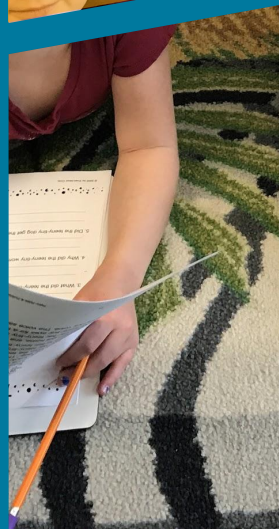


# Foothills School Division

Engagement  
Support  
Success  
for each learner



# Land Acknowledgement

*We honour the spirit, life and lessons this land and its ancestors teach us. We acknowledge the traditional territories of the Siksika, Piikani, Kainai, Tsuut'ina, Îyârhe Nakoda and the Métis Nation Region 3.*

## What does Assurance Mean?

Assurance is a broad concept that encompasses **accountability, engagement, transparency** and **reporting**.

We provide assurance in advancing our priorities of engagement, support and success for each learner.

Assurance is achieved through:

- relationship building
- engagement between education partners
- creating and sustaining a culture of continuous improvement and collective responsibility

# Providing Assurance

*through guiding principles*

*Develop and update plans based on results, contextual information and provincial direction.*

*Monitor implementation and adjust efforts as needed.*

*Implement research and practice-informed strategies to maintain or improve performance across all domains.*

*Prepare budgets that allocate or re-direct resources to achieve priorities and meet responsibilities*

*Incorporate stakeholder input based on engagement activities at various points throughout process.*

*Use results to identify areas for improvement and to develop strategies and targets for future planning.*

*Communicate and engage with stakeholders about plans and results.*

*Measure, analyze and report Results*



**Local & Societal  
Context**

**Governance**


**Learning Supports**

**Teaching  
& Leading**

**Student  
Growth &  
Achievement**

# Alberta Education Assurance Domains

# Coherence between Province, Division and School Plans

Ministry Outcomes /Goals	FSD Outcomes/Goals	Assurance Domains
 <p>Alberta's students are successful.</p>	<ul style="list-style-type: none"> <li>• Advance innovation &amp; design.</li> <li>• Advance learning for transfer.</li> <li>• Advance numeracy &amp; literacy.</li> <li>• Advance wellness &amp; wellbeing.</li> <li>• Advance our continuum of supports.</li> </ul>	<ul style="list-style-type: none"> <li>• Student Growth &amp; Achievement</li> <li>• Learning Support</li> </ul>
<p>First Nations, Métis, and Inuit students in Alberta are successful.</p>	<ul style="list-style-type: none"> <li>• Advance First Nations, Métis, and Inuit student success.</li> </ul>	<ul style="list-style-type: none"> <li>• Student Growth &amp; Achievement</li> <li>• Learning Support</li> </ul>
<p>Alberta has excellent teachers, school leaders, and school authority leaders.</p>	<ul style="list-style-type: none"> <li>• Advance excellence in teaching, learning and leading.</li> </ul>	<ul style="list-style-type: none"> <li>• Teaching and Leading</li> </ul>
<p>Alberta's K-12 education system is well governed and managed.</p>	<ul style="list-style-type: none"> <li>• Advance stakeholder engagement &amp; communications.</li> <li>• Advance evidence-based continuous improvement and assurance.</li> </ul>	<ul style="list-style-type: none"> <li>• Local &amp; Societal Context</li> <li>• Governance</li> </ul>

# Foothills School Division: Strategic Direction

**FSD Policy 1:** is our foundational document that provides our strategic direction as a Division.

**Our Vision:** Engagement, Support and Success for each learner

**Our Mission:** Each learner entrusted to our care, has unique gifts and abilities. It is our mission to find out what these are...Explore them...Develop them...Celebrate them!

**Our Commitments:**



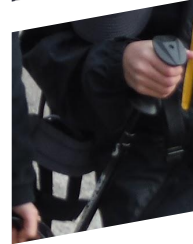
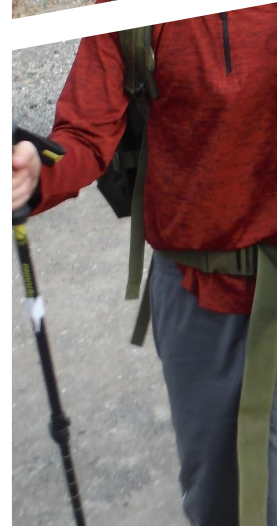
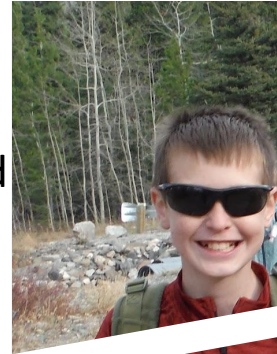


# Education Plan & Results Reports

Foothills School Division Three-Year Education Plan sets out what needs to be done, including determining priorities, outcomes, measures and strategies using the most recent results.



AB ED Assurance Manual 2021







## Vision 2034

[Prepared for the Future](#)

# COMMUNITY ENGAGEMENT FEEDBACK

## PHASE 1

**WE ASKED:** THINKING OF HOW THE WORLD WILL LOOK LIKE IN 2034, HOW DO WE ENSURE THAT OUR GRADUATES WILL BE SUCCESSFUL IN THEIR FUTURE?

REVIEW  
FEEDBACK

### COMMON THEMES

#### 1. LEARNING EXPERIENCES

Nature-Based Learning and STEAM (science, technology, engineering, mathematics, and arts).

#### 2. LEARNING FOR TRANSFER

Literacy, Numeracy, and the curriculum.

#### 3. WELLNESS & WELLBEING

Mental Health, Mindfulness, and Social Skills.

#### 4. LEARNING COMPETENCIES

Critical Thinking, Problem Solving, and Real-Life Skills

## PHASE 2

**WE ASKED:** REVIEW OUR PLANS AND TELL US WHAT WE SHOULD START, STOP OR CONTINUE DOING TO MEET THESE 2034 THEMATIC GOALS

REVIEW  
FEEDBACK

### ACTIONING VISION 2034

COHERENCE FRAMEWORK

INNOVATION & DESIGN

CAREER FUTURES

LEARNING FOR TRANSFER

TRUTH & RECONCILIATION

LITERACY & NUMERACY

FOOTHILLS CARES

TECHNOLOGY PROGRAM

## PHASE 3

**WE ASKED:** FOR FEEDBACK ON BUDGET PRIORITIES ALONG WITH STAFFING LEVELS, CUSTODIAL SERVICES, SCHOOL BUSING, AND INSURANCE COSTS

REVIEW  
FEEDBACK

### APPROVED BUDGET

REVENUES	\$93,282,285
EXPENSES	\$97,396,614
DEFICIT	-\$4,114,330



76.05%	INSTRUCTION
10.30%	OPERATIONS & MAINTENANCE
5.32%	SUPPORTED CAPITAL & DEBT SERVICES
5.18%	TRANSPORTATION
3.15%	ADMIN

FACILITY SERVICES (10.3%)	
REVENUES	\$8,078,009
EXPENSES	\$10,034,872
DEFICIT	-\$1,956,863



TRANSPORTATION (5.2%)	
REVENUES	\$4,474,555
EXPENSES	\$5,049,318
DEFICIT	-\$574,763

DIVISION OFFICE (3.1%)	
REVENUES	\$3,094,605
EXPENSES	\$3,065,904
VARIANCE	\$28,701



# Stakeholder Engagement in FSD



## Engagement

Your voice is important and we need your help to ensure a safe, caring, and welcoming learning environment for students and staff as we return to school in the 2021/22 school year.

Share your Voice

School Renewal Engagement

[Engage fsd](#)





## 2021-2024 Education Plan



Priorities and themes identified in our stakeholder engagement informed the goals and strategies in our 2021-2024 Education Plan for student growth and achievement including:

- Advance innovation and design
- Advance learning for transfer
- Advance First Nations, Métis and Inuit student success
- Advance literacy and numeracy
- Advance wellness and well-being
- Advance our continuum of supports

## 2021-2024 FSD Education Plan

## Engagement

**Goal 1:** Advance stakeholder engagement and communications

**Goal 2:** Advance evidence-based continuous improvement and assurance

## Support

**Goal 1:** Advance wellness and well-being

**Goal 2:** Advance our Continuum of Supports

## Success

**Goal 1:** Advance innovation and design

**Goal 2:** Advance learning for transfer

**Goal 3:** Advance First Nations, Métis and Inuit student success

**Goal 4:** Advance literacy and numeracy

**Goal 5:** Advance excellence in teaching, learning and leading





“Effectively engaging stakeholders in the development of the Education Plan and sharing results has a number of benefits including ensuring school authorities are more responsive to local needs; increasing stakeholder understanding of education matters; improving decision making; and enhancing ownership for decisions. This approach to planning enables school authorities to be responsive to student and community needs and to focus on continuous improvement.” Alberta Education Assurance Funding Manual 2020-21

Explore • Develop • Celebrate

**Foothills**  
SCHOOL DIVISION

**2020-2021**  
**Annual**  
**Education**  
**Results**  
**Report**



**2020-2021 Annual Education Results Report**

# ***FSD Annual Education Results Report tells our story of Engagement, Support and Success for each learner***

## ***Provincial Measures:***

***Alberta  
Education Survey***

***Learning  
Outcomes***

## ***Our Story of Engagement for each learner***

## ***Our Story of Success for each learner***

### ***Local Measures:***

***FSD Assurance Survey***

***SOS-Q - Social emotional  
learning Survey***

***Student Intellectual  
Engagement Survey***

***Literacy Assessments***

***Numeracy Assessment***

***FSD Professional  
Learning Survey***

***Evidence of Principles  
and Practices that tell  
the story of learning***

***Areas of  
Strength***

***Areas for  
Growth***

***Next  
Steps***

***Our Story  
of Support  
for each  
learner***



# Thank You!



# Credits

Special thanks to all the people who made and released these awesome resources for free:

- ▶ Presentation template by [SlidesCarnival](#)
- ▶ Photographs by [Unsplash](#)